

Document Pack



Mark James LLM, DPA, DCA
Prif Weithredwr,
Chief Executive,
Neuadd y Sir, Caerfyrddin. SA31 1JP
County Hall, Carmarthen. SA31 1JP

FRIDAY, 30 SEPTEMBER 2016

I HEREBY SUMMON YOU TO ATTEND A MEETING OF THE EXECUTIVE BOARD MEMBER DECISIONS MEETING FOR REGENERATION & LEISURE WHICH WILL BE HELD IN DEMOCRATIC SERVICES COMMITTEE ROOM, COUNTY HALL, CARMARTHEN, AT 10.00 AM, ON FRIDAY, 7TH OCTOBER, 2016 FOR THE TRANSACTION OF THE BUSINESS OUTLINED ON THE ATTACHED AGENDA

Mark James

CHIEF EXECUTIVE



PLEASE RECYCLE

Democratic Officer:	Martin S. Davies
Telephone (direct line):	01267 224059
Fax:	(01267) 224911
E-Mail:	MSDavies@carmarthenshire.gov.uk
Ref:	AD016-001

A G E N D A

1. DECLARATIONS OF PERSONAL INTERESTS.
2. TO SIGN AS A CORRECT RECORD THE DECISION RECORD OF THE MEETING HELD ON THE 14TH JULY 2016. 3 - 4
3. PUBLIC FOOTPATH 9/6, HAZELWELL HOUSE, WHITLAND. 5 - 16
4. FINANCIAL ASSISTANCE FROM THE FOLLOWING GRANT FUND: WELSH CHURCH FUND. 17 - 28

**EXECUTIVE BOARD MEMBER DECISIONS MEETING FOR
REGENERATION & LEISURE**

THURSDAY, 14 July 2016

PRESENT: Councillor: M. Gravell (Executive Board Member).

The following officers were in attendance:

M.S. Davies, Democratic Services Officer

C Owen, Community Regeneration Assistant

1. DECLARATIONS OF PERSONAL INTERESTS

There were no declarations of interest.

2. DECISION RECORD - 10TH JUNE 2016

RESOLVED that the decision record of the meeting held on the 10th June 2016 be signed as a correct record.

3. FINANCIAL ASSISTANCE FROM THE FOLLOWING GRANT FUND:

TARGETED FINANCE FUND, WELSH CHURCH FUND AND MYNYDD Y BETWS COMMUNITY BENEFIT FUND

RESOLVED

3.1 that the following applications for assistance from the Targeted Finance Fund be approved subject to the usual terms and conditions and those specified in the report:-

Applicant

Menter Cwm Gwendraeth Elli

Award

£20,000.00

3.2 that the following applications for assistance from the Welsh Church Fund be approved subject to the usual terms and conditions and those specified in the report:-

Applicant

Carmarthen Youth Project
Gwynfe Community Association
Tabernacle Chapel Whitland
Carmarthen Male Voice Choir
Caersalem Independent Chapel
Saron Baptist Chapel
Eiriol [Ammanford Advocacy Project]
Garnant Park Members Golf Club
Penygroes Memorial Hall & Institute

Award

£3,000.00
£1,125.00
£3,000.00
£1,368.00
£3,000.00
£3,000.00
£1,721.00
£1,200.00
£1,138.00

3.3 that the following applications for assistance from the Mynydd Y Betws Community Benefit Fund be approved subject to the usual terms and conditions and those specified in the report:-

<u>Applicant</u>	<u>Award</u>
Cor Persain	£4,310.43
Pantyffynnon Partnership Group	£4,717.44
Llandybie Playing Fields Association	£4,950.00
Garnant Park Members Golf Club	£8,000.00
Llandybie PTA	£15,000.00
Eiriol [Ammanford Advocacy Project]	£13,768.00
Penygroes Memorial Hall & Institute	£7,286.00
Cwmaman Town Council [Bishop Road Play Area]	£11,997.04**
Llanedi Community Council [Tycroes Play Area]	£12,596.00**

[**subject to formal lease agreements with CCC being in place].

EXECUTIVE BOARD MEMBER

DATE

EXECUTIVE BOARD MEMBER DECISION 7TH OCTOBER 2016

Executive Board Member:	Portfolio:
Cllr Meryl Gravell	Regeneration and Leisure

Public Footpath 9/6, Hazelwell House, Whitland

Purpose: Application to divert Registered Public Footpath 9/6 at Hazelwell House, Whitland, under section 119 of the Highways Act (1980) in the interests of the landowner.

Recommendations / key decisions required:

That the application be approved and the Authority make the necessary Public Path Diversion Order.

Reasons:

The application satisfies the tests laid out in section 119 of the Highways Act 1980, namely that it is expedient that the line of the path should be diverted in the interests of the owner of the land crossed by the path and that the proposed diversion is not substantially less convenient to the public and that it does not adversely affect public enjoyment of the path as a whole.

Directorate: Environment Name of Head of Service: Stephen G Pilliner Report Author: Jason Lawday	Designation: Head of Transport & Highways	Tel No: 01267 228150 E Mail Address: SGPilliner@carmarthenshire.gov.uk
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Declaration of Personal Interest (if any):None

Dispensation Granted to Make Decision (if any):N/A

DECISION MADE:

Signed:

DATE: _____

EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

EXECUTIVE SUMMARY

EXECUTIVE BOARD MEMBER DECISION

7TH OCTOBER 2016

Proposal to divert Public Footpath 9/6, Hazelwell House, Whitland

The report is seeking the approval to make an Order to divert a public footpath at Hazelwell House, Whitland. The current path follows an historic route from St. Cyffic's Church to Trevaughan, Whitland. An application has been made by the owners of Hazelwell House to divert the path. If approved the diversion would be made in the interests of the landowner for reasons of improving their privacy and security.

An Order was previously made in 2006 which received objection and remains unconfirmed. All objections have subsequently been addressed and withdrawn. As a result of changes made to the proposed diversion a revised Order now needs to be made.

If the diversion were to be rejected and original Order unconfirmed the path could remain on its original route. This course of action is likely to be unsatisfactory to the applicants.

DETAILED REPORT ATTACHED ?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: S G Pilliner

Head of Transport & Highways

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
NONE	YES	YES	NONE	NONE	NONE	NONE

2. Legal

Subject to approval an Order will be made in accordance with Legal Powers set out in section 119 of the Highways Act 1980.

3. Financial

The cost of making, publishing and confirming the Order will be approximately £1100, depending on fluctuation in advertising costs. The applicant has undertaken to pay the £1100 fee to cover the cost of the cost of the order and they have signed a declaration to that effect.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: S G Pilliner

Head of Transport & Highways

1. Scrutiny Committee - N/A

2. Local Member - Cllr Jane Tremlett – no comments received

3. Community / Town Council - Eglwys Gymyn CC – no comments received

4. Relevant Partners - Applicants, Hazelwell House, Whitland, Carmarthenshire

5. Staff Side Representatives and other Organisations

The Ramblers Association – No comments received

Area Ramblers Representative – no objection / positive response

Carmarthenshire Local Access Forum – No comments received

Open Spaces Society – No comments received

Carmarthenshire Tourist Association – No comments received

6. Other

Objector 1 - objection now withdrawn

Objector 2 - objection now withdrawn

Objector 3 - objection now withdrawn

Objector 4 - objection now withdrawn

Objector 5 - objection to original order, no response to new proposal.

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
FP9/6 Hazelwell House, Whitland, Diversion	RW2/9/ Sub-file	Public Rights of Way, Mynydd Mawr Woodland Park, Heol Hirwaun Olau, Tumble, Carmarthenshire, SA14 6HU

Report of the Director of Environment

Meeting of EBM Regeneration and Leisure 07/10/16

Subject: Public Footpath 9/6, Hazelwell House, Whitland

Purpose: Application to divert Registered Public Footpath 9/6 at Hazelwell House, Whitland, under section 119 of the Highways Act (1980) made in the interests of the landowner.

Head of Service & Designation. Steve Pilliner, Head of Transport and Highways	Directorate Environment	Telephone No. 01267 228150
Author & Designation Jason Lawday, Countryside Access Assistant	Directorate Environment	Telephone No 01554 742214

1. BRIEF SUMMARY OF PURPOSE OF REPORT

The report is seeking the approval to make an Order to divert a public footpath at Hazelwell House, Whitland. The current path follows an historic route from St. Cyffic's Church to Trevaughan, Whitland. An application has been made by the owners of Hazelwell House to divert the path. If approved the diversion would be made in the interests of the landowner for reasons of improving their their privacy and security.

An Order was previously made in 2006 which received objections and remains unconfirmed. All objections have subsequently been addressed and withdrawn. As a result of changes made to the proposed diversion a revised Order now needs to be made.

2. KEY DECISIONS REQUIRED, IF ANY

Approval from the Executive Board Member for Regeneration and Leisure to make the necessary Public Path Order.

3. RECOMMENDATION(S)

That the application be approved and the Authority make the necessary Public Path Order.

4. REASON(S)

The application satisfies the tests laid out in section 119 of the Highways Act 1980, namely that it is expedient that the line of the path should be diverted in the interests of the owner of the land crossed by the path and that the proposed diversion is not substantially less convenient to the public and that it does not adversely affect public enjoyment of the path as a whole.

5. BACKGROUND AND EXPLANATION OF ISSUES

Public footpath 9/6 follows an historic trackway downhill from St Cyffic's Church to Trevaughan, Whitland. A section of the southern part of the route forms the main driveway of Hazelwell House, and then leaves the driveway to pass the property's house and outbuildings along the old trackway, which becomes increasingly overgrown and rough underfoot, before eventually leaving the property and entering woodland. An application was made by the owners of Hazelwell house prior to 2006 to divert part of the footpath off the main driveway and away from the house and outbuildings, taking it through adjacent fields and rejoining the original route where it enters the woodland at the property boundary. An order was subsequently made in 2006 but an objection was received and the order remained unconfirmed, and therefore did not come into force. The applicant contacted the Authority again in July 2014, with a view to proceeding with the diversion, and it was decided that due to the length of time that had elapsed since the order was made the order should be re-advertised and a consultation carried with our statutory consultees and interested parties. This took place in June 2015.

As a result of the consultation a number of objections were received from members of the public on the following grounds:

- 1) That the new route would be longer and crossed more difficult terrain.
- 2) As the new route would pass through fields there was the potential for contact with livestock.
- 3) Part of the new route would cross a wet area subject to flooding.
- 4) Diverting from a safe route bordered by fences and hedges to a route through open fields.

There was one statement of support for the order.

The main objector to the original and re-advertised order lives on an adjacent property, below Hazelwell House. Their primary concern was regarding item 3) above, namely that the registered route is affected by surface water flooding which discharges from the public right of way, into the field containing the diversion route, and subsequently onto their property. They felt that unless the flooding issue was resolved they would not support the order.

Following the objections we contacted the applicants, who then employed a landscape architect to re-draft the diversion route taking into account the objectors views. The route of the diversion was shortened, crossing one field, that would be fenced off to provide a

corridor of equivalent width to the original route to avoid contact with livestock, but allowing grazing by sheep to reduce maintenance requirements. The section of path through the wet area subject to flooding would be surfaced with stone, and a new drainage works scheme would be put in place to take surface water off both the existing and proposed routes. The new route also offers improved views of the surrounding countryside.

We subsequently contacted the objectors with details of the new proposals, and all objections have now been withdrawn.

Conclusions

We are satisfied that the above changes to the original Diversion Order meet the tests laid out in s119 HA80, namely:

- (i) That it is expedient that the line of the path or part of the line should be diverted in the interests of either the owner, lessee or occupier of land crossed by the path or of the public.
- (ii) That the proposed diversion is not substantially less convenient to the public and that it does not adversely affect public enjoyment of the path as a whole.

If the Order is made we will need to carry out a further 28 day public consultation, as required by the 1980 Act.

The applicants will meet all costs associated with works required to bring the new route into being. The applicants and will be responsible for carrying out the said works.

6. OTHER OPTIONS AVAILABLE, AND THEIR PROS AND CONS

If the diversion were to be rejected and original order unconfirmed the path could remain on its original route. This course of action is likely to be unsatisfactory to the applicants.

7. IMPLICATIONS:

2. LEGAL

The Order will be made in accordance with Legal Powers set out in section 119 of the Highways Act 1980.

3. FINANCE

The cost of making, publicising and confirming the Order will be approximately £1100. This can fluctuate due to variations in advertising costs. The applicant has undertaken to pay the £1100 fee to cover the cost of the order and they have signed a declaration to that effect.



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8. FEEDBACK FROM CONSULTATIONS UNDERTAKEN

1. SCRUTINY COMMITTEE & DATE - N/A

2. LOCAL MEMBER (S) TO BE NAMED AND COMMENTS INCLUDED, IF ANY

Cllr Jane Tremlett – no comments received

3. COMMUNITY TOWN COUNCIL (S)

Eglwys Gymyn CC – no comments received

4. RELEVANT PARTNERS

Applicants, Hazelwell House, Whitland, Carmarthenshire

5. STAFF SIDE REPRESENTATIVES

The Ramblers Association – No comments received

Area Ramblers Representative – no objection / positive response

“I visited the site with Kevin Thomas [original case officer] in 2012”. “We walked the site together and I subsequently wrote to KT to say that I had no objection to the proposed diversion. I did make one or two observations but as I recall they were not in any way objections. I felt that the diversion route across the field was a better route for the footpath.”

Carmarthenshire Local Access Forum – No comments received

Open Spaces Society – No comments received

Carmarthenshire Tourist Association – No comments received

6. OTHER

Objector 1 - objection now withdrawn

Objector 2 - objection now withdrawn

Objectors 3 - objection now withdrawn

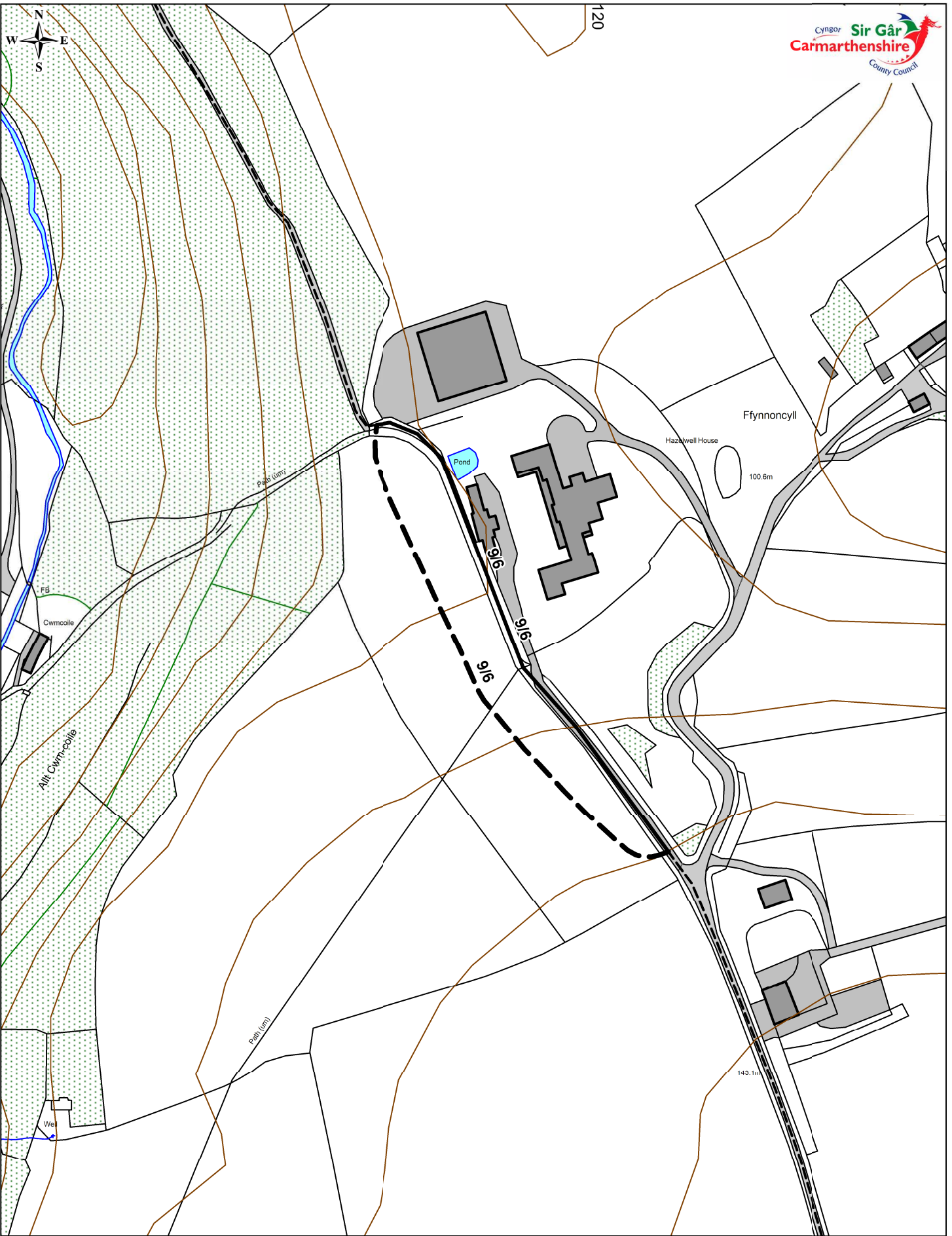
Objector 4 - objection now withdrawn

Objector 5 - objection to original order, no response to new proposal




9. LIST OF BACKGROUND PAPERS USED IN THE PREPARATION OF THE REPORT

Title of Document	File Ref No.	Where available for public inspection
FP 9/6 Hazelwell House, Whitland, Diversion.	RW2/9/Sub-file	Public Rights of Way, Mynydd Mawr Woodland Park, Heol Hirwaun Olau, Tumble, Carmarthenshire, SA14 6HU

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Proposed Diversion 9/6

-  Footpath to be deleted
-  Footpath to be added
-  Footpath unchanged

Scale 1:2500
 OS Grid Reference:
 Town/Community: Eglwys Gymmyn

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EXECUTIVE BOARD MEMBER

07/10/2016

Executive Board Member:	Portfolio:
Cllr. Meryl Gravell	Regeneration & Policy

FINANCIAL ASSISTANCE FROM THE FOLLOWING GRANT FUND: WELSH CHURCH FUND

Recommendations / key decisions required:
Welsh Church Fund – Annex 1
 3 Applications – Total Value = £16,000.00
Total Number of Applications - 3 Total Value = £16,000.00

Reasons:
 Development of Sustainable Communities within Carmarthenshire

Directorate Name of Head of Service: Helen L Morgan Report Author: Caroline Owen	Designations: Development Manager Regen & Policy Community Regeneration Assistant	Tel: 01267 242367 HLMorgan@carmarthenshire.gov.uk Tel: 01269 590216 CAOwen@carmarthenshire.gov.uk
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Declaration of Personal Interest (if any):None

Dispensation Granted to Make Decision (if any):N/A

DECISION MADE:

Signed: _____ **DATE:** _____

EXECUTIVE BOARD MEMBER



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Recommendation of Officer adopted	YES / NO
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Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

EXECUTIVE SUMMARY
EXECUTIVE BOARD MEMBER REGENERATION AND POLICY
6th October 2016

Financial Assistance from the following grant fund: **Welsh Church Fund**

To approve the following

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

Welsh Church Fund – Annex 1

3 Applications – Total Value = £16,000.00

Total Number of Applications - 3 Total Value = £16,000.00

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Helen L Morgan

Development Manager Regeneration & Policy

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	NONE

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Helen L Morgan

Development Manager Regeneration & Policy

1. **Local Member(s)** As per individual reports
2. **Community / Town Council** As per individual reports
3. **Relevant Partners** As per individual reports
4. **Staff Side Representatives and other Organisations** As per individual reports

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Locations that the papers are available for public inspection

Community Bureau, Grants Section, Business Resource Centre, Parc Amanwy, New Road, Ammanford, Carmarthenshire. SA18 3EP



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Regeneration & Leisure Executive Board Report

Welsh Church Fund 2016 - 2017

Report Author: Caroline Owen

CAOwen@carmarthenshire.gov.uk

Tel: 01269 590216

Balance Available: £27,358.33

Report Value: £16,000.00

1 of 3

Application Reference – WCF-16-05

Project Title	Infrastructure - Building Extension
Applicant	St Clears RFC
Project Description	<p>St. Clears Rugby Football Club was established in 1985 and provides sports and social activities to the wider community within West Carmarthenshire.</p> <p>St. Clears RFC has developed through a dedicated volunteer base, a strong community club. The key to the sustainability of the club for both juniors & seniors rely on the services and recruitment of various personnel all with one objective in mind, to promote and develop the game of rugby within the community in order to encourage maximum participation and enjoyment at all levels.</p> <p>The club is proud of its tradition for growing and developing local talent, many of which have gained higher accolades in various national age grade teams.</p> <p>This project is for phase 4 of the club's development to expand the ground floor existing changing room facility to incorporate additional changing rooms, kitchen area, physiotherapy session room and extension to first floor function room</p> <ul style="list-style-type: none">• Presently they are limited to two changing rooms, which are clearly inadequate to meet the needs of their entire mini, junior and senior teams.• Within 12 months there will be duplicate fixtures on Saturdays to include Senior and Youth.• Despite endeavours to stagger fixtures on Sundays, there is often 10 teams (home and away teams) needing to use the facilities which are no longer fit for purpose as per the WRU guidelines.• Their referee, first aid and physiotherapy facilities are no longer sufficient to meet the expanding needs.• The proposed development will include, a kitchen facility enabling the club to become self sufficient in preparing and serving player meals and providing the opportunity for the junior sections to create revenue through the provision of a club shop, providing teas, coffees, snacks, etc for the community.

	<p>Output/Outcomes</p> <ul style="list-style-type: none"> • Upgraded facilities fit for purpose for the next decade. • Safeguard investment to date and ensure that all players at all levels have the ability to develop their skills by participating in the game of rugby football. • To be a responsible community partner. • To promote a health and wellbeing through participation in sport. • To develop community engagement at all levels, players, volunteers, coaches, referees, community in general, etc. • To deliver a sustainable legacy as a rugby club of choice for players, members supporters and sponsors. <p>Close links have been developed with the town's primary school enabling them to attract a wider player base and the club management team are maintaining and developing new contacts with local schools, in conjunction with WRU development officers, promoting rugby themed festivals and regional match day visits to the Scarlet's.</p> <p>St. Clears RFC has entered into a formal lease agreement with Carmarthenshire County Council for the use of the playing fields for a further 21 year period.</p> <p>This project is an opportunity to utilise enhanced facilities for events, festivals etc, for the club, the community, and the surrounding community such as Bancyfelin, Laugharne, Llanboidy, Meidrim, Pendine and Trelech.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p>	<p>£209,476.73 - Gross</p> <p>£209,476.73</p> <p>£17,331.99 – Sub structure</p> <p>£17,467.95 – Superstructure</p> <p>£47,001.90 – Woodwork</p> <p>£29,000.48 – Floor, walls, ceiling finishes</p> <p>£11,210.99 – Roofing</p> <p>£3,034.60 – Drainage works</p> <p>£49,516.03 – Additions with full breakdown</p> <p>Nil</p> <p>Nil</p>
<p>Cllr and Officer Consultations Undertaken</p>	<ul style="list-style-type: none"> • Cllr. Philip Morris Hughes • Chris Munro – WRU Facilities & Investment Manager • Stuart Willis – CCC Development Management Officer

	<ul style="list-style-type: none"> • Rachel J Bowen – CCC Planning Services • Ceri Richards – Technical Investment Officer Sport Wales
Ownership/ Lease	Leasehold with Carmarthenshire County Council
Funding Package	£209,476.73
Value of Community Investment	£209,476.73
Amount of grant requested	£10,000.00 @ 4.77%
Value of Levered Funds	<p>£199,476.73</p> <p>£34,912.79 – VAT reclaim secured £30,000.00 – WRU Facilities grant secured £30,000.00 – Section 106 secured £50,000.00 – WRU loan facility secured £20,000.00 – Club reserves secured £19,563.94 – Sponsorship/In Kind secured £25,000.00 – Sport Wales applied</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education - 4 • Number of individuals into volunteering –10 • Number of individuals into employment • Number of community groups assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £209,476.73
Officer Comments	<p>The club to date has been successful with the previous 3 stages of development shown below, supported with CCC development officer;</p> <ul style="list-style-type: none"> • Phase 1 – Install specific field drainage on the junior / 2nd team pitch to provide an opportunity of greater usage of the playing area enabling more teams to train and play matches. Project successfully delivered in 2013 • Phase 2 – Install additional floodlights on the junior / 2nd team pitch to reduce the burden on the existing floodlit grassed area and to improve the training experience for both junior and senior players. Project funded & delivered in 2014. • Phase 3– Provide a committee / function room and viewing

	<p>gallery above the existing changing room facility. Completed project summer 2015.</p> <p>The club recently celebrated its 30th anniversary by hosting a community event / celebration dinner supported by players, past and present, club officials, sponsors and community representatives, which was to thank the community and wider community for their support and to ensure they are very much a part of this process.</p>
Officer Recommendation	Award - £10,000.00
Subject to	

2 of 3
Application Reference – WCF-16-22

Project Title	Restoration Project
Applicant	St Michael's Church – Golden Grove
Project Description	<p>St. Michael's Church is located three miles South-West of Llandeilo, within the Towy Valley, itself designated as a Conservation Area, and comprises of a loose collection of some thirty dwellings. The nucleus of the village centres around St. Michael's Church and the Church Hall, formerly the Church school, which are set back from a small triangular grassed area which borders onto the road. Both are grade 11 listed buildings from August 1999, Cadw Building ID: 22180 and the church is a fine example of a small church built in the decorated style of the gothic revival. Architecturally, the church includes a nave with a small timber belfry and spire near the west end, a slightly lower chancel and a porch and transept with vestry on the north side. The building is exceptionally well detailed on all elevations, the stonework includes mullion and transom windows, weathered string course, coped gables on moulded and doubled weathered skew stones.</p> <p>The Church has been fully sustainable and has maintained and internally refurbished the Church Hall, with kitchen facilities and toilets to DDA standards, for the community and increased users of the facility, through their own funds raised.</p> <p>This project is for essential repairs to the church as a result of the recent Quinquennial inspection report, to include immediate works to the electrical system, replacement boiler, repair and re-pointing work around boundary walls, roof repairs, replacement French drain, renewal of left hand side timber floor bearers, redecoration, churchyard clearance, organ investigation and trimming and shaping of the largest tree within the churchyard.</p> <p>As stated by the residents Golden Grove is a very pretty conservation village and this project would keep it aesthetically so.</p>

Total Project Cost	£22,156.80 - Gross
Eligible Capital	£22,156.80 £150.00 – Electrical System £6,000.00 – New boiler £400.00 – Churchyard clearance £1,500.00 – New French drain £800.00 – Roof repairs £7,156.80 – Renewal of timbers £1,500.00 Repair boundary walls £2,000.00 – Redecoration £2,000.00 – Tree trimming & shaping £650.00 – Organ investigation
Eligible Revenue	Nil
Ineligible Costs	Nil
Cllr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Cllr. Cefin A Campbell • Llanfihangel Aberbythych Community Council • Golden Grove Village Association
Ownership/ Lease	Parish of Golden Grove – Main Asset Custodian Trustees
Funding Package	£22,156.80
Value of Community Investment	£22,156.80
Amount of grant requested	£3,000.00 @ 13.5%
Value of Levered Funds	£19,156.80 Applied to various external funders
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering • Number of individuals into employment • Number of community groups assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £22,156.80
Officer Comments	St Michael's is a unique building within the village and is not only encouraging the protection and enhancement of the area's character but also an instrument of encouragement to the people of Golden Grove/Gelli Aur in safeguarding their architectural and

	historical legacy.
Officer Recommendation	Award - £3,000.00
Subject to	

3 of 3

Application Reference – WCF-16-24

Project Title	“Jesus Christ Superstar”
Applicant	Carmarthen and District Youth Opera
Project Description	<p>The organisation has been providing high quality performances since its formation in 1979, based in Carmarthen but draws its young cast members, its adult volunteer support and its large and supportive audiences from all over the County and beyond.</p> <p>It offers young people high quality tuition in all aspects of the Performing Arts and in so doing fosters personal development skills. It is a platform for those seeking a stimulating and interesting form of recreation. The wide and large audience support is testament to the continuing quality and value and the company is without question one of the most highly recommended youth cultural organisations in Wales.</p> <p>This project aims to deliver the objectives of the company to as high a standard as is possible by preparing in all respects for six live performances of the highly acclaimed musical “Jesus Christ Superstar” at the Lyric Theatre, Carmarthen, 21st to 25th February 2017 and the grant will be used to assist in the reduction of the current projected deficit.</p> <p>The experience afforded to the young cast members is immeasurable and many have used it as a platform for successful careers in the performing Arts.</p> <p>The productions are of a particularly high quality and attempt to give the young and talented stage performers every possible advantage, both in terms of adult volunteer support and staging.</p> <p>The community at large is able to enjoy professional performances by an amateur company, at affordable prices, value for money and a high feel good factor.</p>
Total Project Cost	£67,970.00 - Gross
Eligible Capital	Nil
Eligible Revenue	<p>£67,970.00</p> <p>£3,000.00 – Costumes</p> <p>£5,800.00 – Director and DSM</p> <p>£8,500.00 – Scenery & props</p> <p>£6,000.00 – Lighting</p>

Ineligible Costs	<p>£9,000.00 – Theatre hire £6,000.00 – Sound £9,700.00 – Orchestra</p> <p>Nil</p>
Cllr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Cllr. Alan DT Speake • Jane Davies – CCC Cultural Service Manger • Cllr. Jeff Thomas • Cllr. Alun Lenny
Ownership/ Lease Funding Package	Not applicable
Value of Community Investment	£67,970.00
Amount of grant requested	£3,000.00 @ 4.4%
Value of Levered Funds	<p>£64,970.00</p> <p>£30,000.00 – Ticket sales – anticipated from previous year’s sales £6,000.00 – Business sponsorship secured £6,250.00 – Cast subscriptions and gift aid secured £2,300.00 – Donation, raffle & adverts – anticipated from previous year’s sales £20,420.00 – External grant aid secured</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 70 • Number of individuals into employment - 1 • Number of community groups assisted -1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded - 1 • Public and private leverage funding - £67,970.00
Officer Comments	<p>The company at large can reflect on some wonderful high class entertainment over a period of 37 years. Regular large audiences, accolades at national and international level and Royal Patronage from HRH The Duchess of Cornwall.</p> <p>It is no coincidence that the company, at the annual NODA awards evening has won the Best Youth Production, for the Wales and Northern Ireland region in five of the last eight years.</p>
Officer Recommendation	Award - £3,000.00
Subject to	

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